

**FIGURE 2: AVAILABLE FUNDING SOURCES  
URBAN CONSORTIUM MEMBERS**

| MUNICIPALITY    | FEDERAL |        | STATE   |   | LOCAL   |   | PRIVATE |        |
|-----------------|---------|--------|---|---|---|---|---------|--------|
|                 | Amount  | Source | Amount  | Source  | Amount  | Source                                  | Amount  | Source |
| City of Beacon  |         |        | \$24,123<br><u>36,500</u><br>\$60,623                                       | Transportation<br>Court O & M   | \$9,180<br><u>4,500</u><br>\$13,680                 | DC Youth<br>Bureau<br>Court Facility    |         | N/A    |
| Town of Amenia  | \$9,000 | FEMA   | \$1,159<br>2,000<br>38,300<br><u>50,000</u><br>\$91,459                     | YDDP<br>STAR Program<br>CHIPS<br>DEC-Salt Shed  | \$2,300   | Assessor-Main.<br>Aid                   | -0-     | N/A    |
| Town of Beekman | -0-     | N/A    | \$ 62,500<br>3,000<br>9,300<br><u>700,000</u><br>\$774,800                  | CHIPS<br>STAR Program<br>Maintenance<br>Aid<br>Mortgage Tax   | -0-   | N/A                                     | -0-     | N/A    |
| Town of Clinton | -0-     | N/A    | \$ 11,300<br>11,000<br>1,400<br>166,436<br>835<br><u>1,134</u><br>\$192,105 | Gen. Purpose<br>Aid<br>Assess. Update<br>STAR<br><br>CHIPS<br>Records Mgmt<br><br>Youth<br>Programs | \$ 30,000<br>160,000<br><u>170,000</u><br>\$360,000 | DC Highway<br>Sales Tax<br>Mortgage Tax | -0-     | N/A    |

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|-----------------------|----------|--------------------|--|---|--|---|---------|--------|
|                       | Amount   | Source             | Amount   | Source  | Amount   | Source                                    | Amount  | Source |
| Town of Dover         | -0-      | N/A                | \$66,000   | CHIPS   | -0-  | N/A                                       | -0-     | N/A    |
| Town of East Fishkill | -0-      | N/A                | \$160,000<br>9,000<br><u>50,047</u><br>\$219,047                       | CHIPS<br>Div. Youth<br>Rev. Sharing                                 | \$ 8,000<br>950,000<br><u>1,700,000</u><br>\$2,658,000 | DARE Program<br>Sales Tax<br>Mortgage Tax | -0-     | N/A    |
| Town of Hyde Park     | \$50,000 | USDOJ-<br>Copsfast | \$101,440<br>13,200<br>10,000<br>19,400<br><u>154,642</u><br>\$298,682 | CHIPS<br>Youth Grants<br>STAR<br>Program<br>MultiModal<br>State Aid | \$15,000   | HPSCD-Cops in<br>School                   | -0-     | N/A    |
| Town of LaGrange      | -0-      | N/A                | \$125,000<br>46,000<br>9,107<br><u>11,105</u><br>\$191,212             | CHIPS<br>State Aid<br>Maintenance<br>Aid<br>STAR                    | \$5,400  | DC Youth<br>Bureau                        | -0-     | N/A    |
| Town of Milan         | -0-      | N/A                | -0-  | N/A   | -0-  | N/A                                       | -0-     | N/A    |
| Town of North East    | \$6,851  | Emergency Aid      | \$45,653<br>9,074<br>1,085<br>26,005                                   | CHIPS<br>Rev. Sharing<br>STAR<br>Archive<br>Project                 | \$5,000  | HV Greenway                               | -0-     | N/A    |

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|-------------------------|--|---------------------------|---|---|--|---------------------------------|----------|----------------|
|                         | Amount                                   | Source                    | Amount  | Source  | Amount                                     | Source                          | Amount   | Source         |
| Town of Pawling         | -0-                                      | N/A                       | \$62,659<br>450,382<br>3,853<br>6,721<br><u>16,412</u><br>\$540,027     | CHIPS<br>Mortgage Tax<br>STAR<br>Sr./Youth<br>Program<br>Rev. Sharing                                     | \$803,661<br><u>272,828</u><br>\$1,076,489 | Fees &<br>Interest Sales<br>Tax | -0-      | N/A            |
| Town of Pine Plains     | -0-                                      | N/A                       | \$42,000  | CHIPS   | -0-  | N/A                             | -0-      | N/A            |
| Town of Pleasant Valley | -0-                                      | N/A                       | \$77,000<br><u>25,000</u><br>\$102,000                                  | CHIPS<br>Rev. Sharing   | -0-  | N/A                             | -0-      | N/A            |
| Town of Poughkeepsie    | \$706,600<br><u>100,000</u><br>\$806,600 | Section 8 Cops<br>Program | \$ 45,000<br>16,000<br>14,500<br>200,000<br><u>250,000</u><br>\$525,500 | Assessor's<br>Aide NYS<br>Youth-Rec.<br>NYS Youth-<br>Police<br>NYS-Per<br>Capita Aid<br>CHIPS -<br>SHIPS | \$60,000                                   | Stop DWI                        | \$25,000 | School<br>Cops |
| Town of Red Hook        | -0-                                      | N/A                       | \$ 69,456<br>230,000<br><u>27,312</u><br>\$326,768                      | CHIPS<br>Mortgage Tax<br>Rev. Sharing   | \$4,127                                    | DC Youth<br>Bureau              | \$1,400  | Gifts          |
| Town of Rhinebeck       | -0-                                      | N/A                       | \$65,000<br>19,000<br><u>32,550</u><br>\$116,550                        | CHIPS<br>Rev. Sharing<br>MM2000   | \$2,097                                    | DC Youth<br>Bureau              | -0-      | N/A            |

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|----------------------|-----------|--------|--|--|---|---|---------|--------|
|                      | Amount    | Source | Amount   | Source   | Amount  | Source  | Amount  | Source |
| Town of Stanford     | -0-       | N/A    | \$80,000<br>1,000<br><u>11,000</u><br>\$92,000                       | CHIPS<br>STAR<br>Program Rev.<br>Sharing                           | 115,000<br>130,000<br><u>25,000</u><br>\$270,000                              | DC Mortgage<br>Tax DC Sales<br>Tax DC Snow<br>Removal   | -0-     | N/A    |
| Town of Union Vale   | -0-       | N/A    | \$53,000   | CHIPS  | -0-   | N/A   | -0-     | N/A    |
| Town of Wappinger    | -0-       | N/A    | -0-  | N/A  | \$6,757   | DC Youth<br>Bureau  | -0-     | N/A    |
| Town of Washington   | -0-       | N/A    | \$46,000<br>1,400<br>150,000<br>46,000<br><u>13,000</u><br>\$213,185 | CHIPS<br>STAR<br>Program<br>Mort. Tax<br>NYS Youth<br>Rev. Sharing | \$ 110,000  | DC Sales Tax  | -0-     | N/A    |
| Village of Fishkill  | -0-       | N/A    | \$10,000<br><u>5,700</u><br>\$15,700                                 | Greenway<br>Grant<br>MultiModal                                    | \$10,000  | Rotary Grant  | -0-     | N/A    |
| Village of Millbrook | -0-       | N/A    | \$22,138   | CHIPS  | -0-   | N/A   | -0-     | N/A    |
| Village of Millerton | -0-       | N/A    | \$24,000<br>95<br>10,000<br><u>5,577</u><br>\$39,672                 | CHIPS<br>Real Property<br>Tax Mortgage<br>Tax Revenue<br>Sharing   | \$1,200<br>154,698<br>5,000<br>21,373<br>20,808<br><u>26,500</u><br>\$229,579 | Off. of Aging<br>T/NE Shared<br>Srv. Amenia<br>Shared Srv.<br>Rental - Cell<br>One<br>Rental - Nextel<br>DC Sales Tax | -0-     | N/A    |
| Village of Pawling   | \$448,000 | TEA 21 | \$33,890   | CHIPS  | -0-   | N/A   | -0-     | N/A    |
|                      | -0-       | N/A    | \$21,300<br><u>20,000</u>  | CHIPS  | 75,000  | DC Sales Tax  | -0-     | N/A    |

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|----------------------------|--------------|----------|--|---|--|---------------------------|-------------|--------|
|                            | Amount       | Source   | Amount   | Source  | Amount   | Source                    | Amount      | Source |
| Village of Red Hook        |              |          | 41,300   | Rev. Sharing                                    |  |                           |             |        |
| Village of Rhinebeck       | -0-          | N/A      | \$ 11,800<br>6,000<br>60,000<br><u>15,800</u><br>\$93,600  | Rev. Sharing<br>Stop DWI<br>CHIPS<br>MultiModal | -0-  | N/A                       | -0-         | N/A    |
| Village of Wappinger Falls | \$54,000     | COPSMORE | \$48,000<br>35,120<br>20,425<br><u>20,000</u><br>\$123,545 | CHIPS<br>Rev. Sharing<br>Mort. Tax<br>DCIS      | \$1,915,000.00<br><u>48,485.00</u><br>\$1,963,485.00 | Property Tax<br>Sales Tax | -0-         | N/A    |
| <b>TOTALS:</b>             | \$914,105.00 |          | \$4,467,137.00   |   | \$4,244,071.00                                       |                           | \$26,200.00 |        |